



Public Transport Update

8 March 2018



Overview

- Introduction / Context
- Service Performance Update
- Future Fare Review

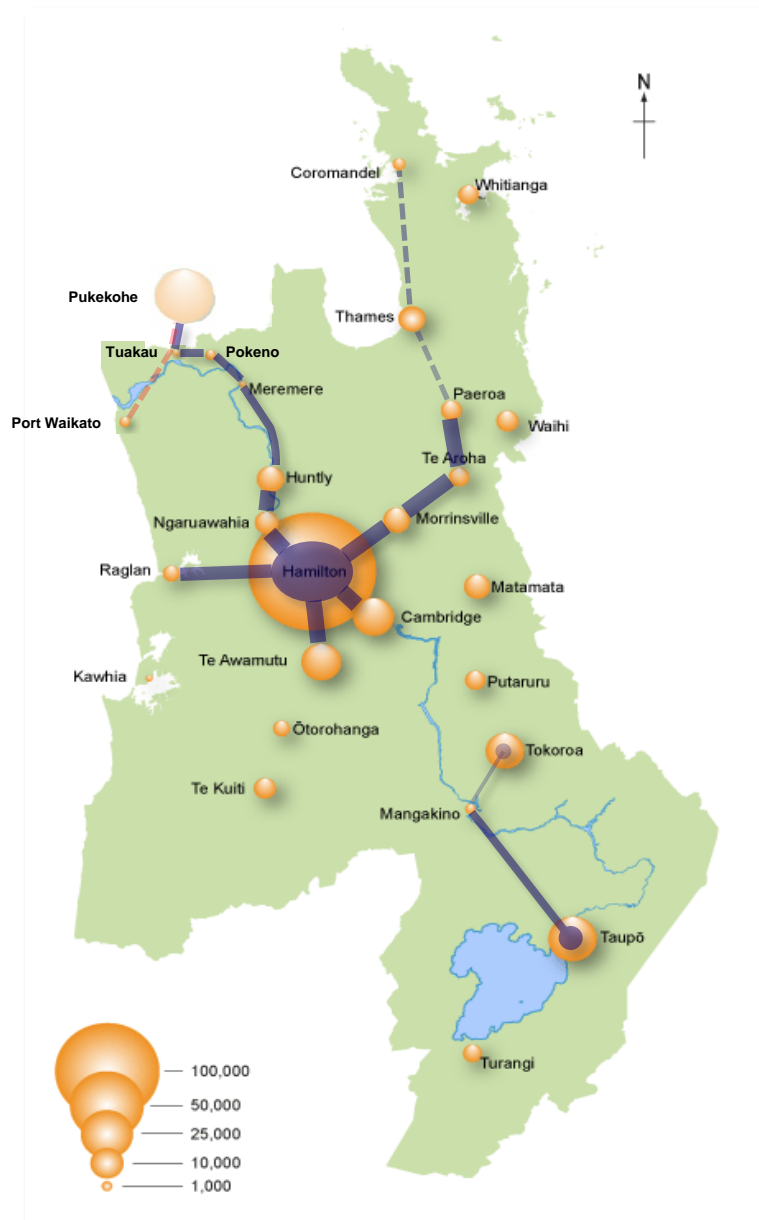


Introduction

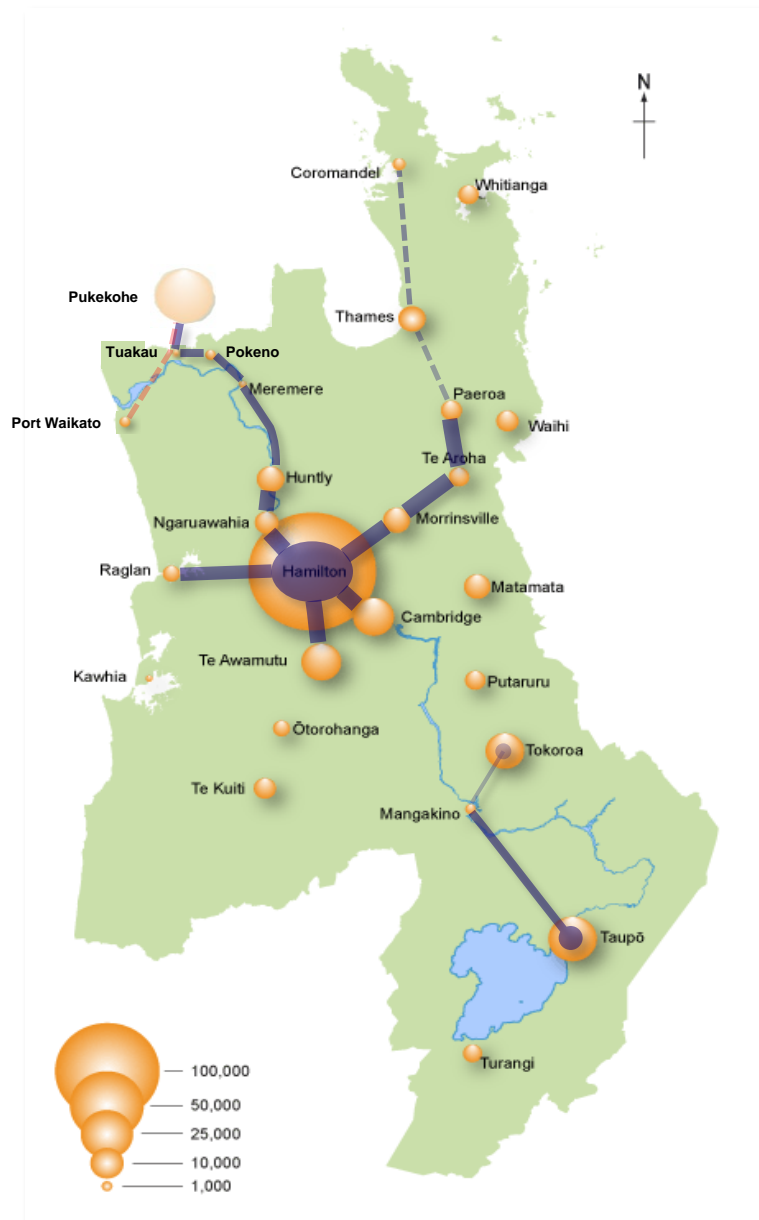
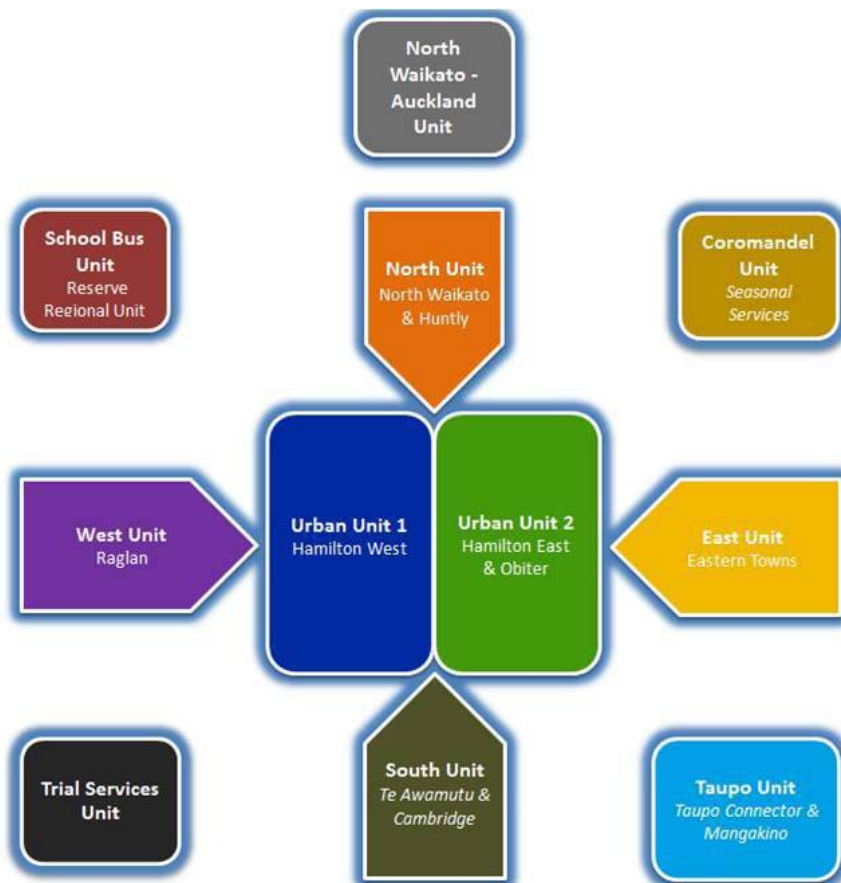
PT delivered under a national framework - PTOM.

- Grow patronage with less reliance on public subsidy.
- Grow confidence that services are priced efficiently and there is access to markets for competitors.

LTMA 2013 - All services must be organised into units & contracted with a Regional Council.



Introduction



Hamilton / Raglan

Patronage

61,000 + p/a

Utilisation

(seated capacity)

Peak 83%

Average 57%

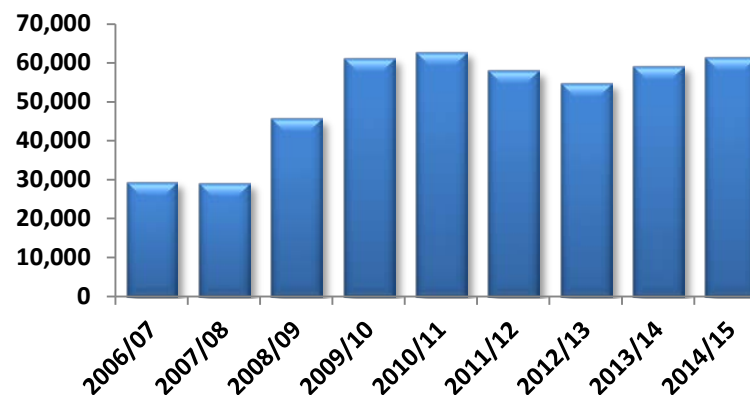
4 return trips/day M-F

2 return trips/day Sat

2 return trips/day Sun

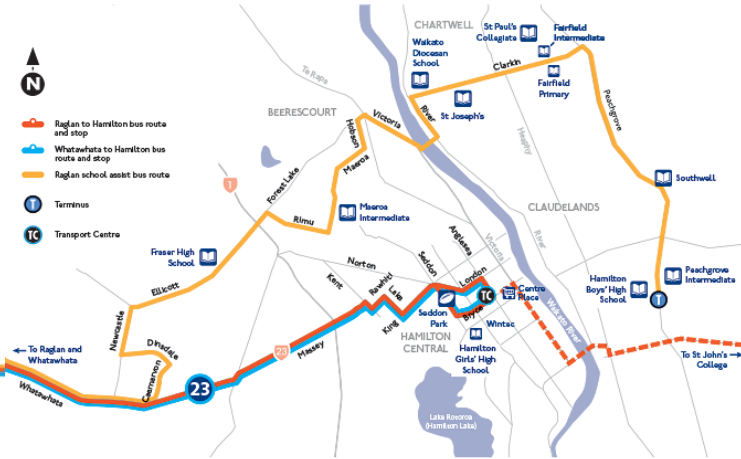
WDC + community

Patronage

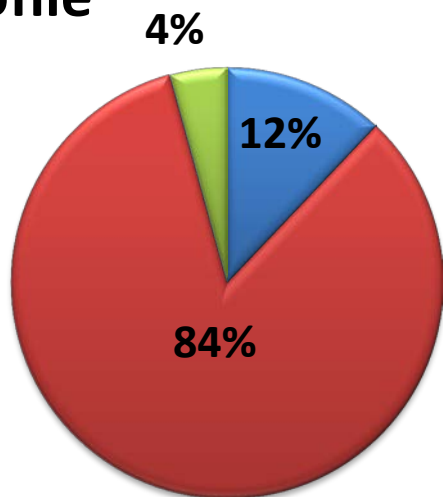
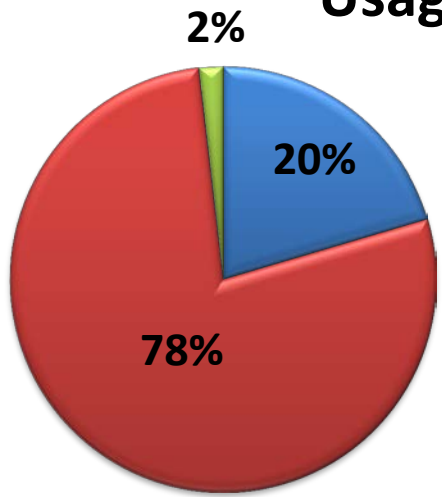


Hamilton / Raglan

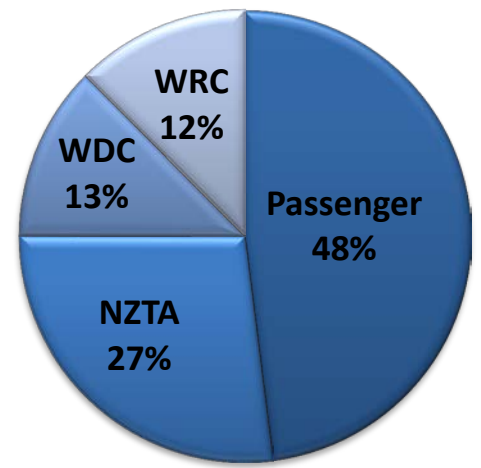
Raglan



Usage Profile



Funding



■ Adult
 ■ Child
 ■ Senior
 ■ OffPeak
 ■ Peak
 ■ Sat

Hamilton / Raglan

Community Feedback

Better:

- Capacity
- Timetable
- Storage
- Comfort



Service Overview

Hamilton / Huntly / Ngaruawahia

Patronage

250,000 + p/a

Utilisation

(seated capacity)

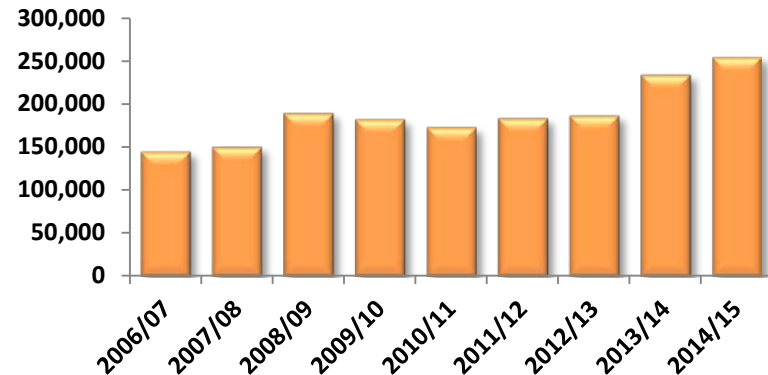
Peak 93%

Average 37%

18 trips/day M-F

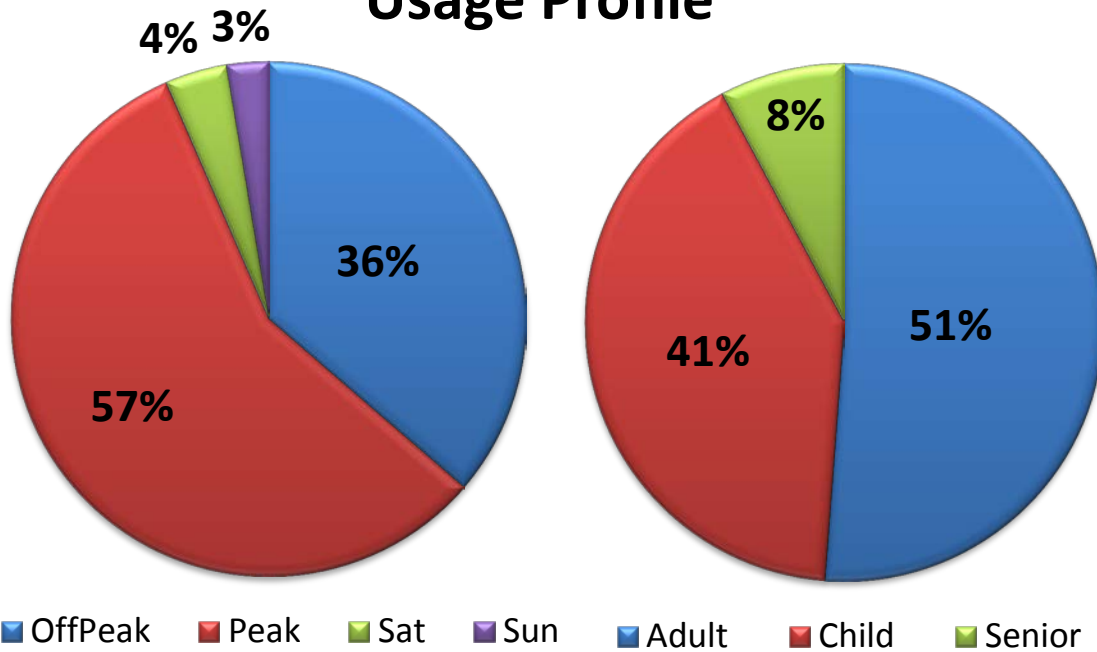
5 trips/day Sat & Sun

Patronage

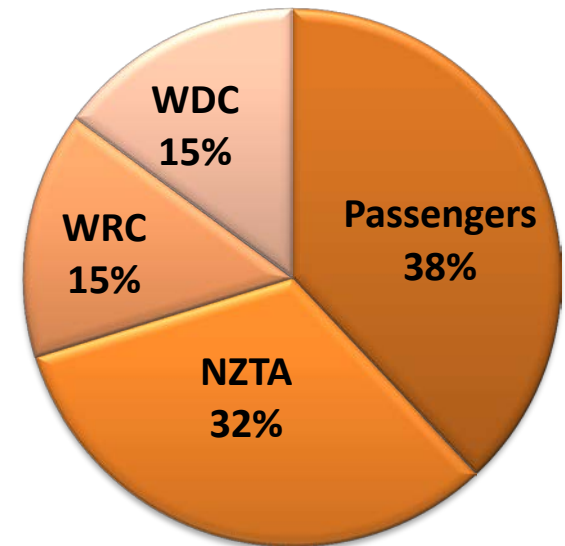


Huntly / Ngaruawahia

Usage Profile



Funding



Huntly / Ngaruawahia

Priorities

Better:

- Reliability
- Capacity
- Huntly Service



North Waikato

Hamilton / Pukekohe

(Via Te Kauwhata & Pokeno)

Patronage

1,000 + p/a - 1 return trip every second Thursday

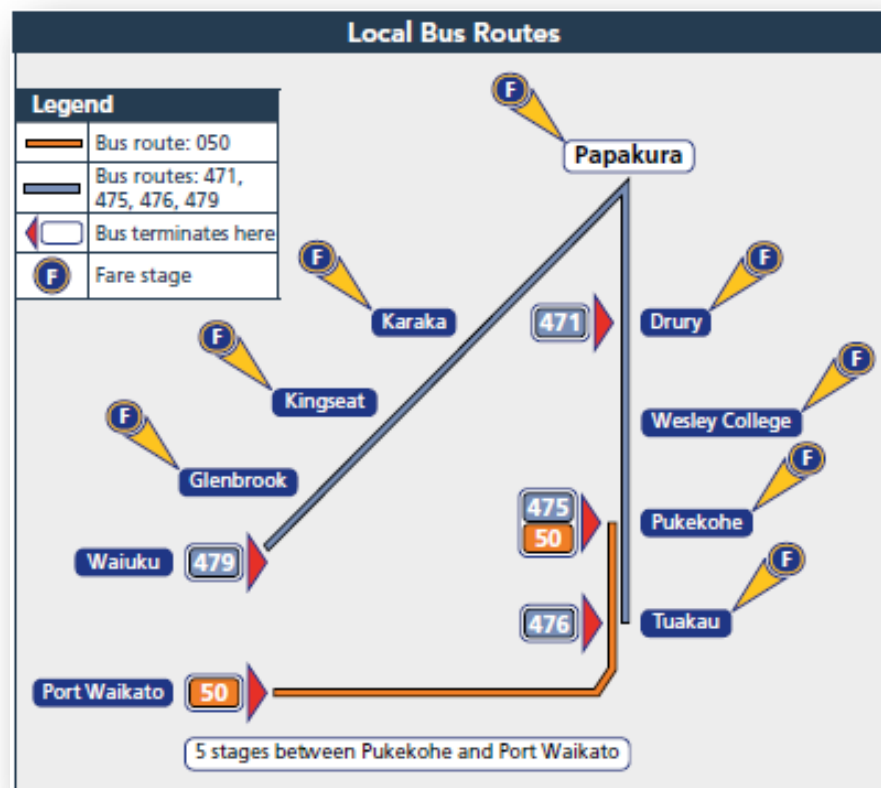
Papakura / Pukekohe / Tuakau / Port Waikato

Patronage ?

Tuakau /Papakura – 1 return trip/day M-F

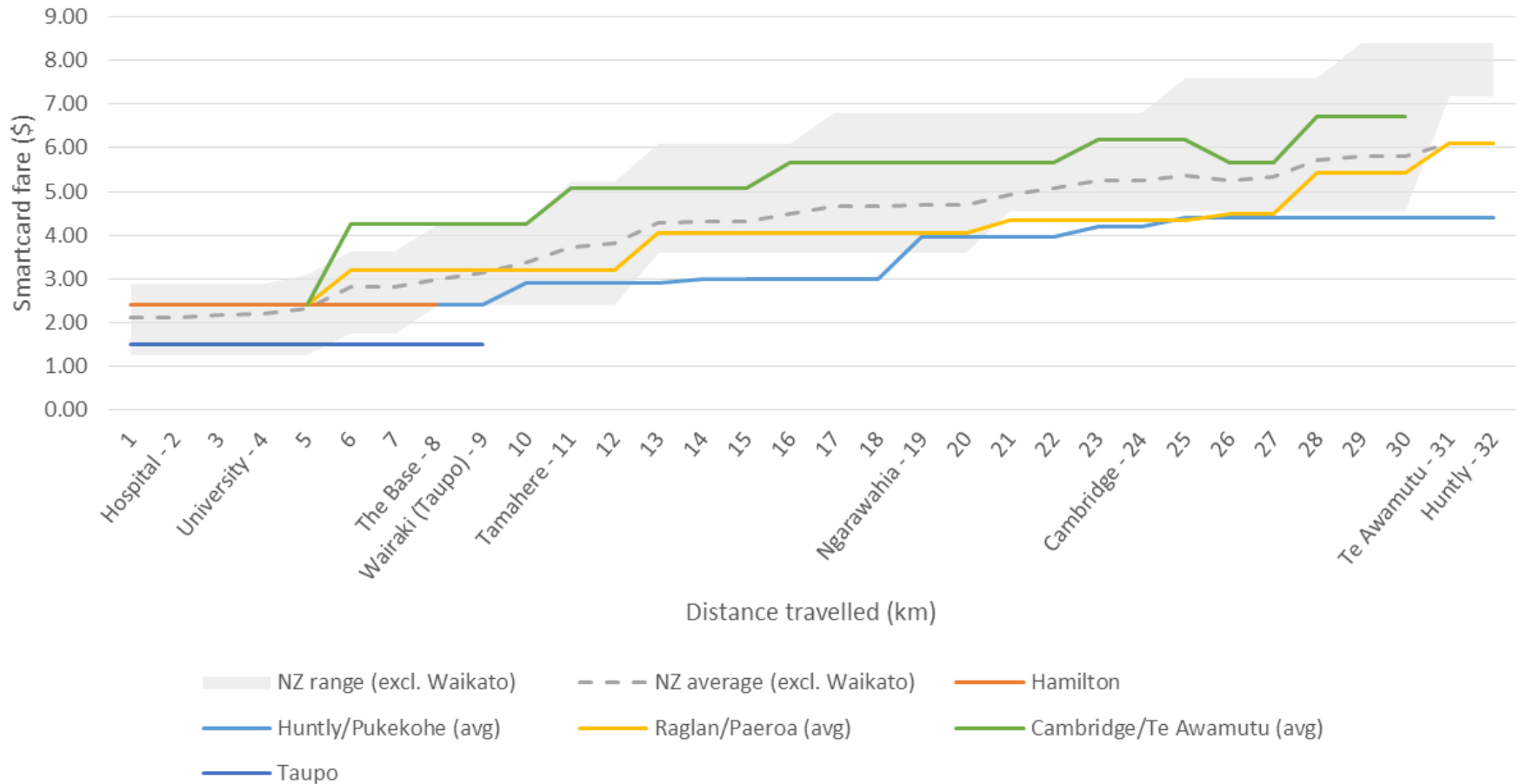
Tuakau /Pukekohe – 2 return trips/day M-F +
extra trip on Wednesdays

Port Waikato /Pukekohe – 2 inter-peak trips on
Thursdays



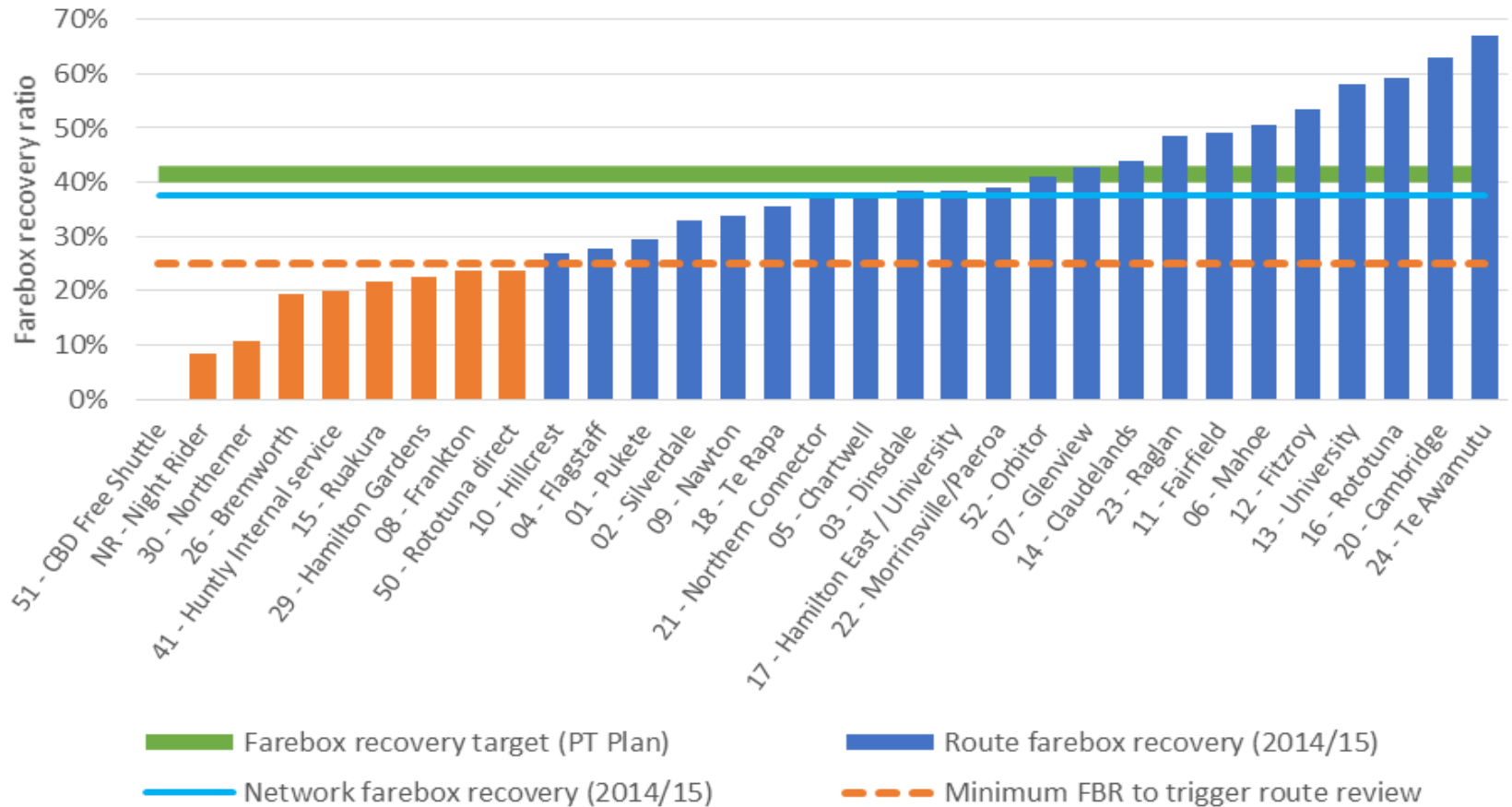
Fares

Waikato smartcard fares by distance travelled
(from Hamilton transport centre or Taupo town centre)



Thank You

Farebox recovery ratio (FBR) by route for 2014/15



Peak service utilisation by route for 2014/15

